http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich Program Period: 2014

Current Dates: 05/01/14 - 05/31/14 Cumulative Dates: 01/01/14 - 05/31/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual I	Unique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,895	9,730.21	8	15,471	46,816.63	17	66,168.83	70.8%
Low-Income Multi-Family	703	512.75	1	703	512.75	1	0.00	0.0%
LI Subtotal	7,598	10,242.96	9	16,174	47,329.38	18	66,168.83	
LI % of Total	14.7%	11.0%	12.5%	5.1%	5.7%	5.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	331	1,106.38	2	590	2,811.47	4	0.00	0.0%
Res Home Energy	24,105	65,858.99	46	131,911	438,800.86	218	353,456.43	124.1%
Energy Star HVAC	3,329	2,300.00	7	22,756	16,200.00	54	0.00	0.0%
Energy Star Lighting	444	126.00	1	34,989	1,783.00	7	0.00	0.0%
Energy Star Appliance	2,663	173.91	4	21,386	2,838.91	54	0.00	0.0%
Res Subtotal	30,872	69,565.28	60	211,633	462,434.24	337	353,456.43	
Res % of Total	59.5%	74.9%	83.3%	66.5%	55.3%	93.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	77.50	1	0	1,123.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	7,967	7,983.20	1	7,967	309,355.70	2	0.00	0.0%
C&I Small Retrofit	5,413	4,972.60	1	5,413	4,972.60	1	90,932.29	5.5%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	0	0.00	0	77,206	10,500.00	1	0.00	0.0%
C&I Subtotal	13,380	13,033.30	3	90,586	325,952.05	6	135,719.83	
C&I % of Total	25.8%	14.0%	4.2%	28.5%	39.0%	1.7%	24.4%	
Report Total	51,850	92,841.54	72	318,393	835,715.67	361	555,345.09	

490,590.09

555,345.09

88.3%

**Budget Comparison**